mohamed shalby
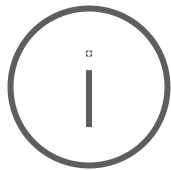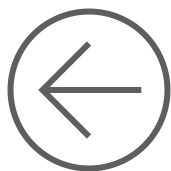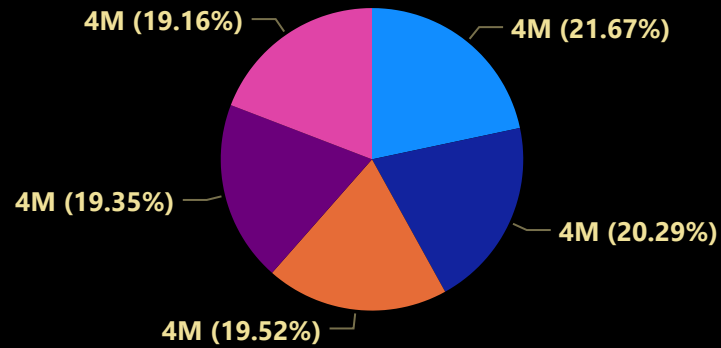
| home page | Sales Analysis Dashboard | Customer Performance Analysis Dashboard | Operational Efficiency Analysis Dashboard |

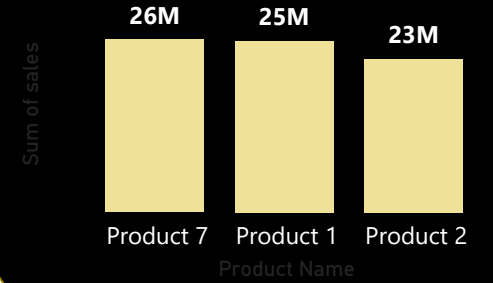# product Contribution to revenue

4M (19.16%)
4M (21.67%)
4M (19.35%)
4M (20.29%)
4M (19.52%)

Customer Names
- Medline
- Pure Group
- OUR Ltd
- Eminence Corp
- Apotheca, Ltd

sum of sales

155M

top Selling products

26M — Product 7
25M — Product 1
23M — Product 2

Sum of sales
Product Name

sales by category

Sum of sales

4.1M — Medline
3.8M — Pure G...
3.7M — OUR Ltd
3.6M — Emine...
3.6M — Apoth...
3.6M — Apollo...
3.5M — OHTA'...
3.5M — Ole Gr...
3.4M — Victory...
3.3M — Ohio
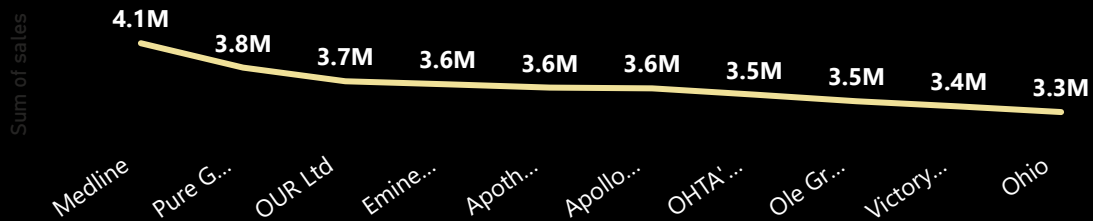
Sum of sales by Month

Sum of sales

12.0M — January
12.0M — February
13.5M — March
13.3M — April
13.4M — May
11.6M — June
13.0M — July
12.8M — August
14.3M — Septe...
13.2M — October
12.8M — Nove...
12.6M — Decem...

Sum of sales by City

NORTH AMERICA
Nelson
Hamilton
Southland
Franklin
North Shore
Pacific Ocean
Atlantic Ocean
Far North
Waipa
SOUTH AMERICA
Clutha
Waitakere
Christchurch
Dunedin
Manukau

Microsoft Bing

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total Sales by Customers

155M

customer Purchase behavior

145 (18.31%)   175 (22.1%)
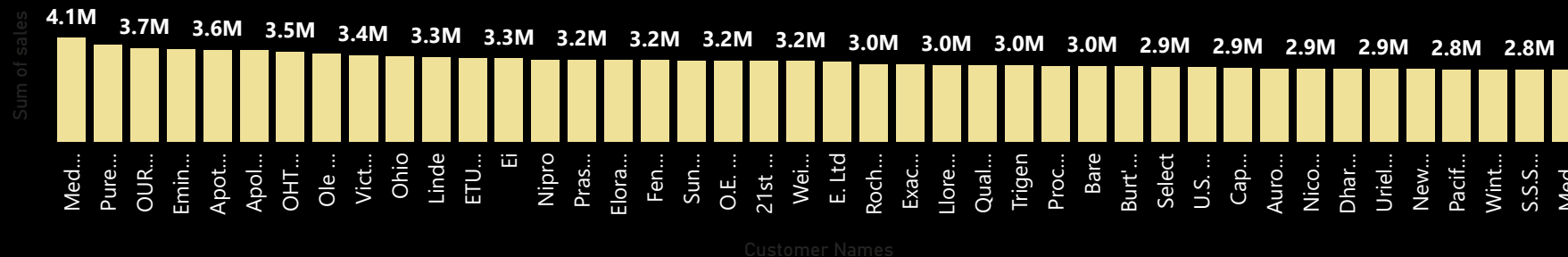
152 (19.19%)   162 (20.45%)
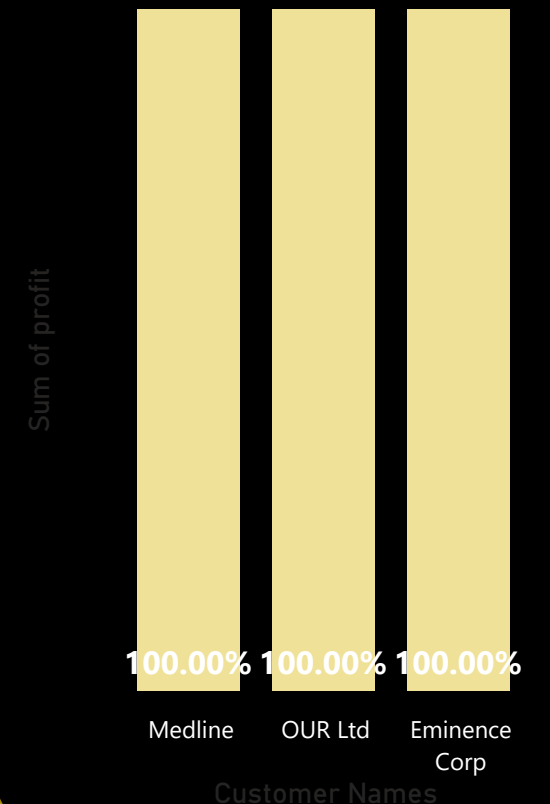
City and Customer Names

Customer Names ● 21st Ltd ● 3LAB, Ltd ● Amylin ... ● Apollo L... ● Apothec... ● Ascend ... ● AuroMe... ● Avon Co... ● Bare ● Burt's C... ● Capweld ▶
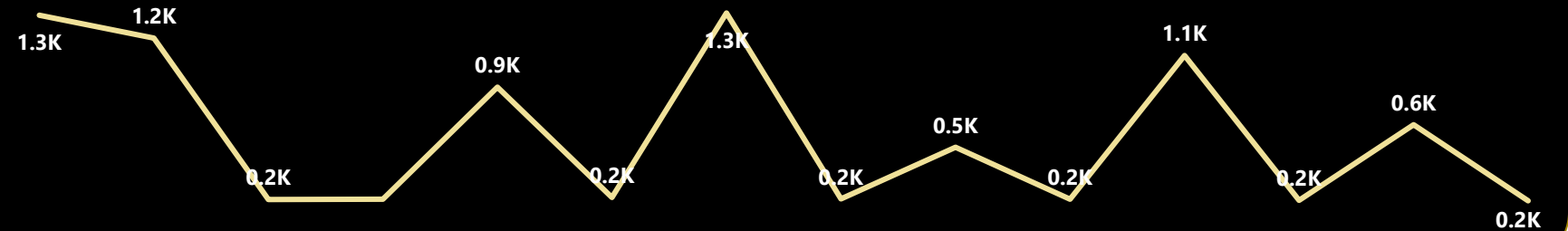

NORTH AMERICA — Franklin, Nelson — Far North — Hamilton — Waipa — EUROPE — ASIA — Hastings

Pacific Ocean — Atlantic Ocean

SOUTH AMERICA — AFRICA

Indian Ocean — AUSTRALIA — Clutha — Auckland — Christchurch — Dunedin

Microsoft Bing

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most Profitable customers

Sum of profit

100.00%   100.00%   100.00%

Medline   OUR Ltd   Eminence Corp

Customer Names

customer by Segmentation revenue

4.1M 3.7M 3.6M 3.5M 3.4M 3.3M 3.3M 3.2M 3.2M 3.2M 3.2M 3.0M 3.0M 3.0M 3.0M 2.9M 2.9M 2.9M 2.9M 2.8M 2.8M

Sum of sales

Med... Pure... OUR... Emin... Apot... Apol... OHT... Ole ... Vict... Ohio Linde ETU... Ei Nipro Pras... Elora... Fen... Sun... O.E... 21st ... Wei... E. Ltd Roch... Exac... Llore... Qual... Trigen Proc... Bare Burt'... Select U.S. ... Cap... Auro... Nico... Dhar... Uriel... New... Pacif... Wint... S.S.S... Med...

Customer Names

inventory turnover

11.44M

order cycle Time analysis

1.3K
1.2K
0.2K
0.9K
0.2K
1.3K
0.2K
0.5K
0.2K
1.1K
0.2K
0.6K
0.2K

shipping Cost analysis

total cost
352
360
362
368
375
377
385
408
409
412
415
418
422
427
434

shipping Delay analysis

Time taken to order
10
11
12
13
14
15
16
17
18
3
4
5
6
7
8

inventory Levels vs sales

0M (0.04%)

155M (99.96%)

● Sum of Order Qua...
● Sum of sales