

الهيئة الملكية لمدينة مكة  
المكرمة والمشاعر المقدسة

ROYAL COMMISSION FOR  
MAKKAH CITY AND HOLY SITES



# Comparison Report

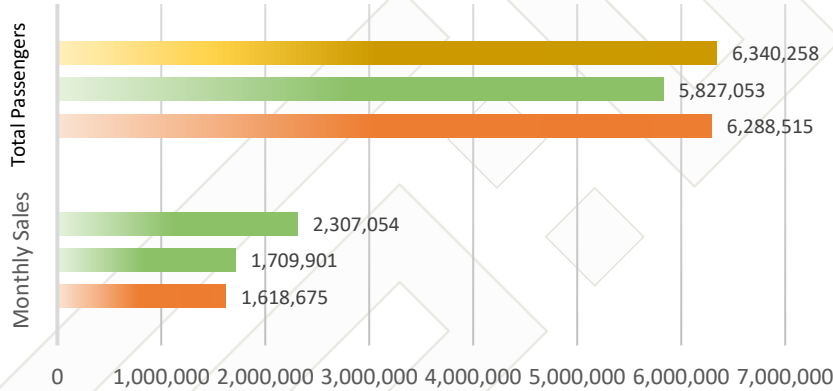
## 1<sup>st</sup> Quarter 2024-2025

April 2025

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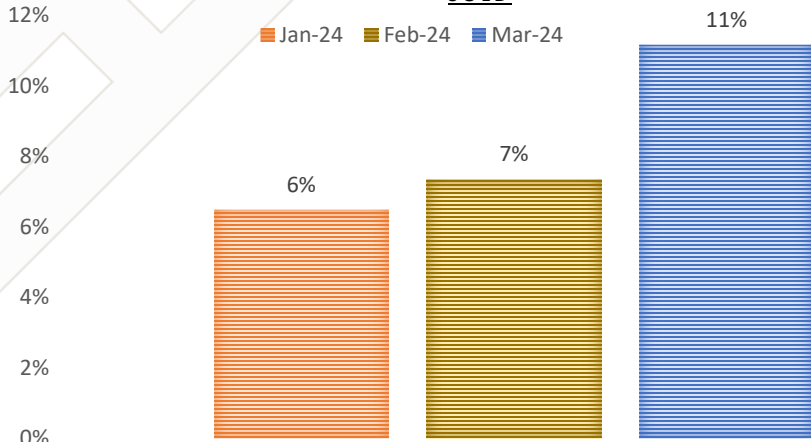


**Q1-2024 MONTHLY SALES COMPARISON**



	Monthly Sales	Total Passengers
Mar-24	2,307,054	6,340,258
Feb-24	1,709,901	5,827,053
Jan-24	1,618,675	6,288,515
<b>Total R&amp;P Q1</b>	<b>5,635,630</b>	<b>18,455,826</b>

**Q1-2024 AVERAGE NUMBER OF PASSENGERS PER TICKET SOLD**



Project Information	
03/10/2017	Start
14/08/2030	End
01/02/2022	Date of Operation
12 Y – 10 Mon	Total Years
20/04/2025	Today Date
90	# months project completed
64	# months project remaining
3,122,262,178	Project value (SAR)

**177**

Passengers (Million)

**12** **3.3**

Routes

Trips (Million)

**400** **91.5**

Buses

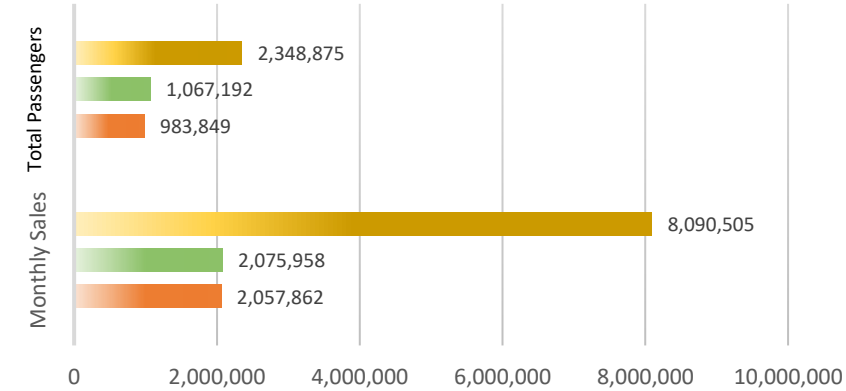
KM (Million)

**431** **580**

Bus Stop

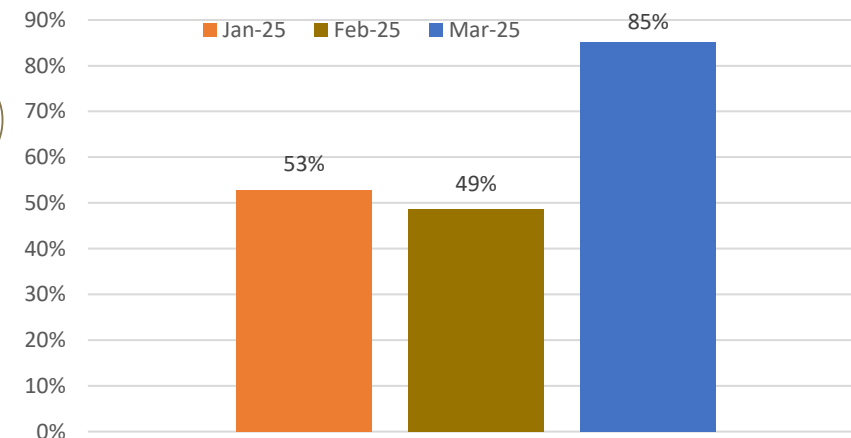
Daily/KM

**Q1-2025 MONTHLY SALES COMPARISON**



	Monthly Sales	Total Passengers
Mar-25	8,090,505	2,348,875
Feb-25	2,075,958	1,067,192
Jan-25	2,057,862	983,849
<b>Total R&amp;P Q1</b>	<b>12,224,325</b>	<b>4,399,916</b>

**Q1 – 2025 Passenger Per Ticket Sold**





Km	Revenue	Trips	Ridership	Year
15,048,087	-	580,263	25,537,178	2022
34,873,686	3,318,362	1,286,609	87,049,720	2023
33,276,983	17,649,803	1,204,462	59,924,460	2024
8,370,000	12,224,325	266,124	4,394,797	Mar 2025
<b>91,568,756</b>	<b>33,192,490</b>	<b>3,337,458</b>	<b>176,906,155</b>	<b>Total</b>

Category	Jan 2024	Feb 2024	Mar 2024	Total
<b>Ridership</b>	6,277,961	5,997,591	6,589,403	18,864,955
<b>Trips</b>	104,522	69,426	97,909	271,857
<b>Revenue</b>	1,618,675	1,709,901	2,307,054	5,635,630
<b>Km</b>	2,781,694	2,570,739	2,893,415	8,245,848

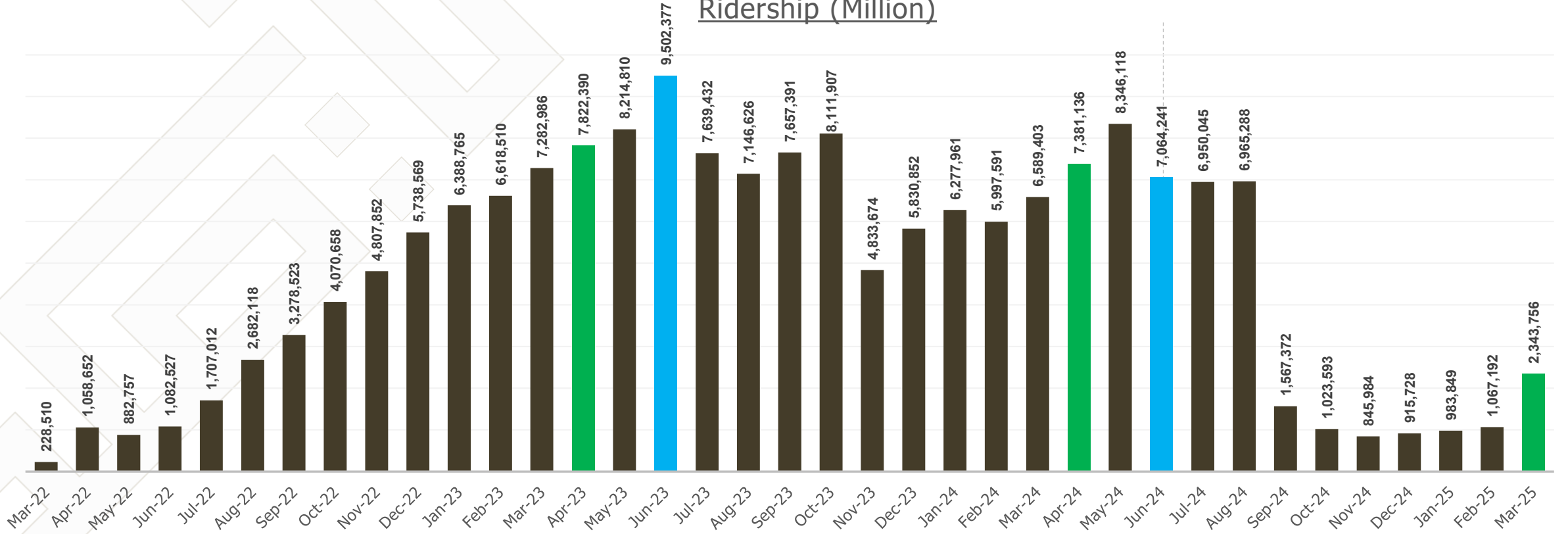
Category	Jan 2025	Feb 2025	Mar 2025	Total
<b>Ridership</b>	983,849	1,067,192	2,343,756	4,394,797
<b>Trips</b>	91,028	83,828	91,428	266,124
<b>Revenue</b>	2,057,862	2,075,958	8,090,505	12,224,325
<b>Km</b>	2,790,000	1,968,895	2,304,954	7,063,849





## Ridership 2022 - 2025 Makkah Bus

### Ridership (Million)



الحج

رمضان



نظام تتبع  
للحافلات



نظام مراقبة داخل  
وخارج الحافلة



أماكن مخصصة  
لعربات كبار السن  
والأطفال



نظام هيدروليكي  
لمساعدة ذوي الإعاقة



نظام تبريد متطور



انترنت مجاني



نظام الإنذار وإطفاء  
الحرائق



حماية البيئة  
باستخدام (EURO4)  
وقود



نظام صوتي ومرئي  
لمعلومات الرحلة



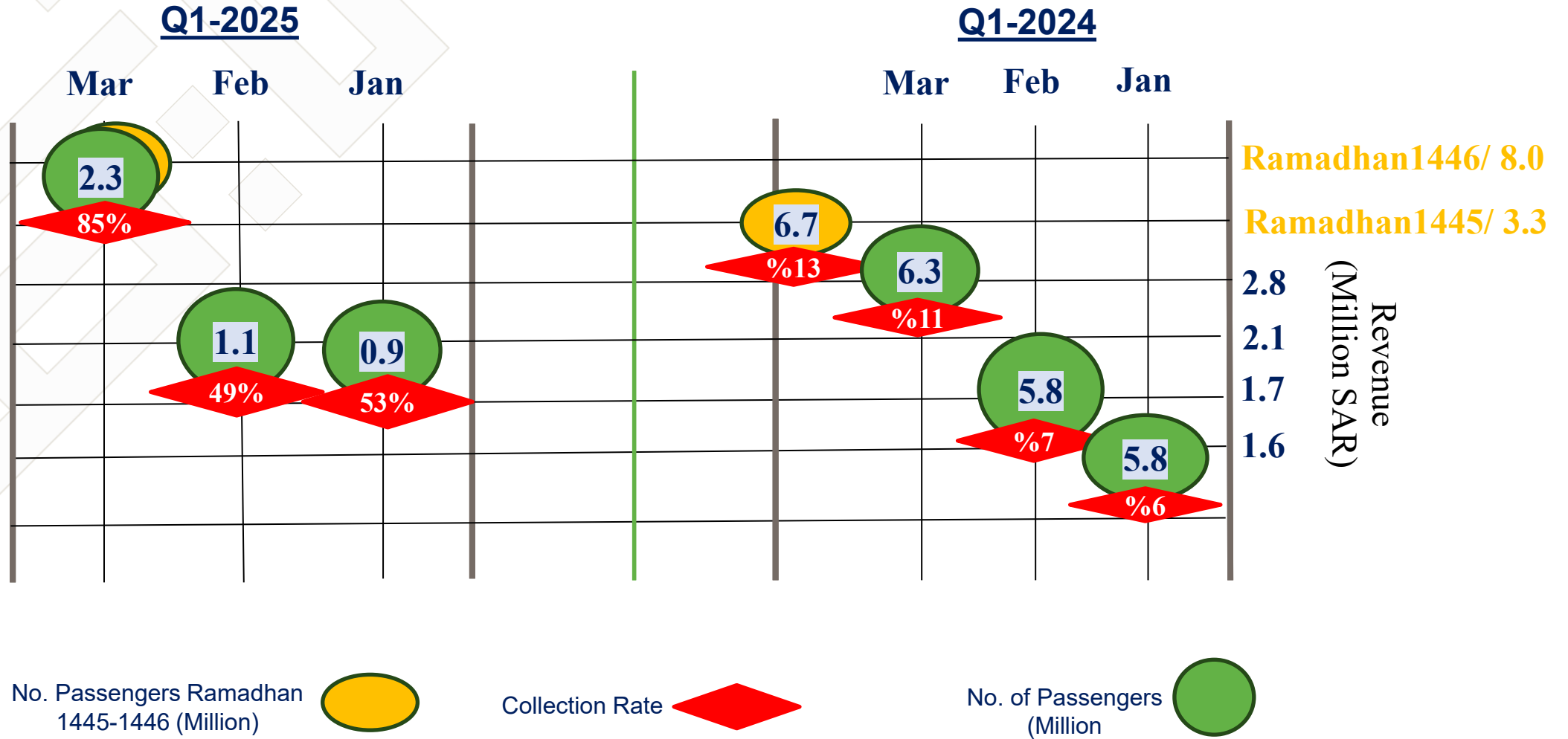


# 01

## Q1- Revenue and Passengers 2024 - 2025

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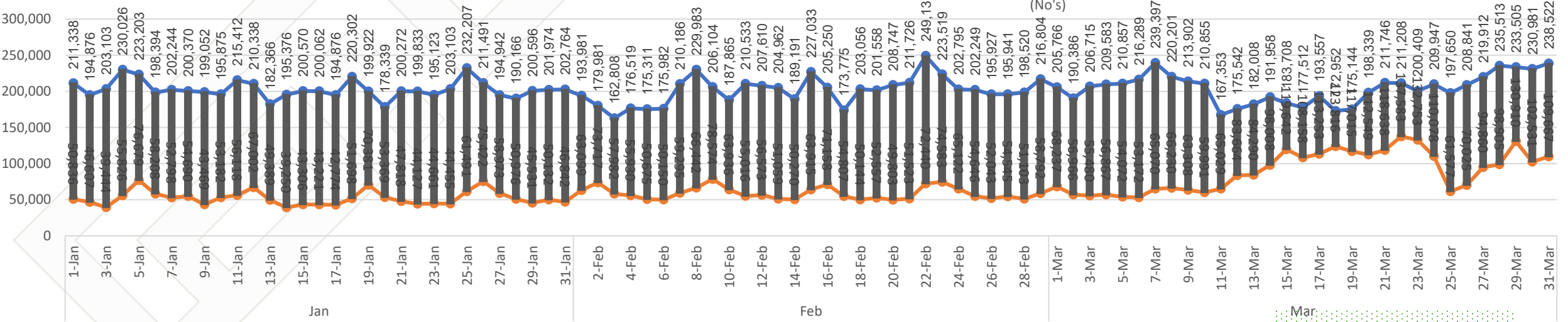




# Daily Number of Revenue and Passengers

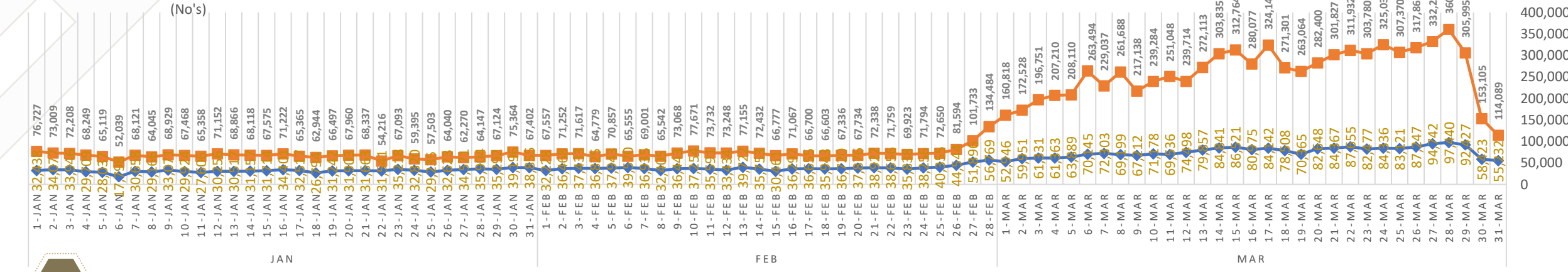
Q1/2024

Ridership vs Revenue – Q1-2024



Q1/2025

RIDERSHIP VS REVENUE – Q1-2025

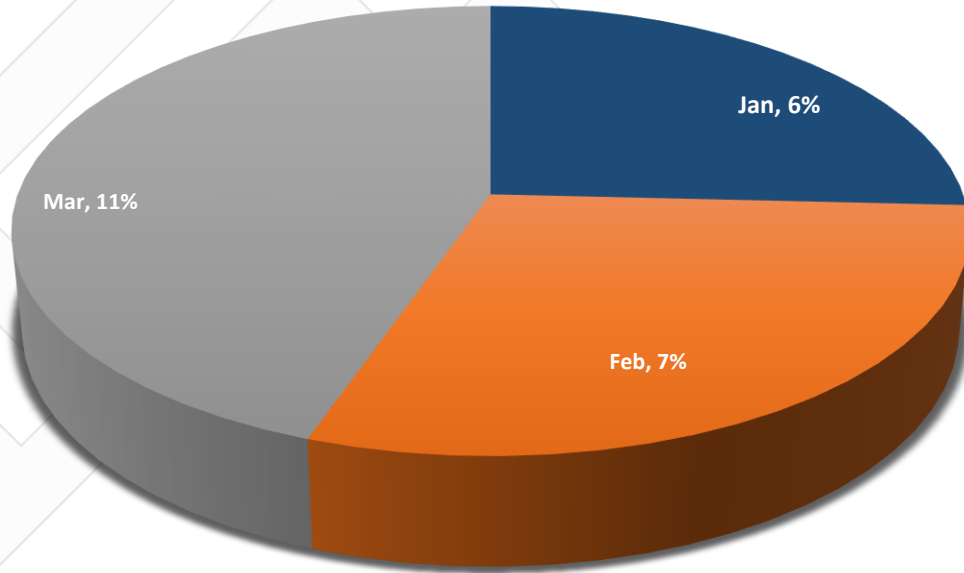




## Average Passengers Tickets Collection

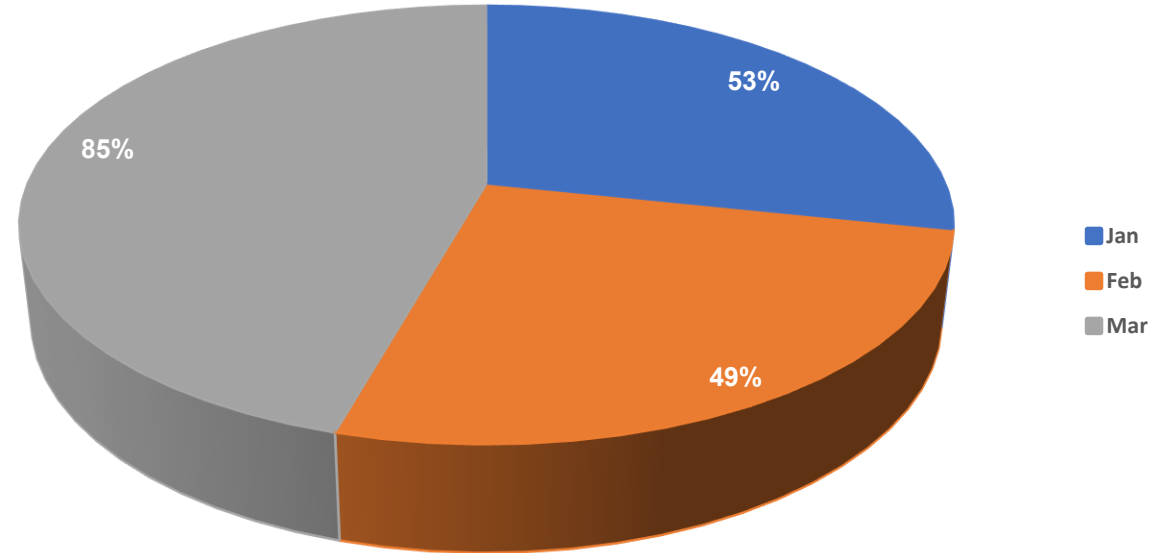
Q1/2024

AVERAGE OF PASSENGER COLLECTION RATE



Q1/2025

Average of Passenger Collection Rate



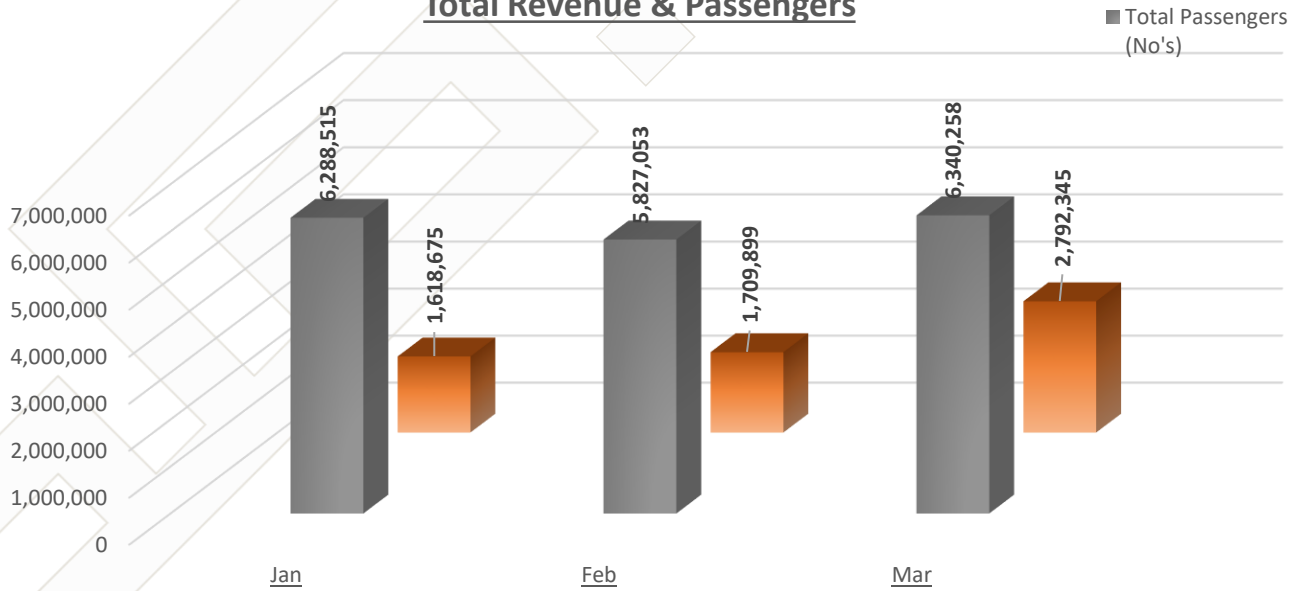
■ Jan  
■ Feb  
■ Mar



## Total Revenue and Passengers

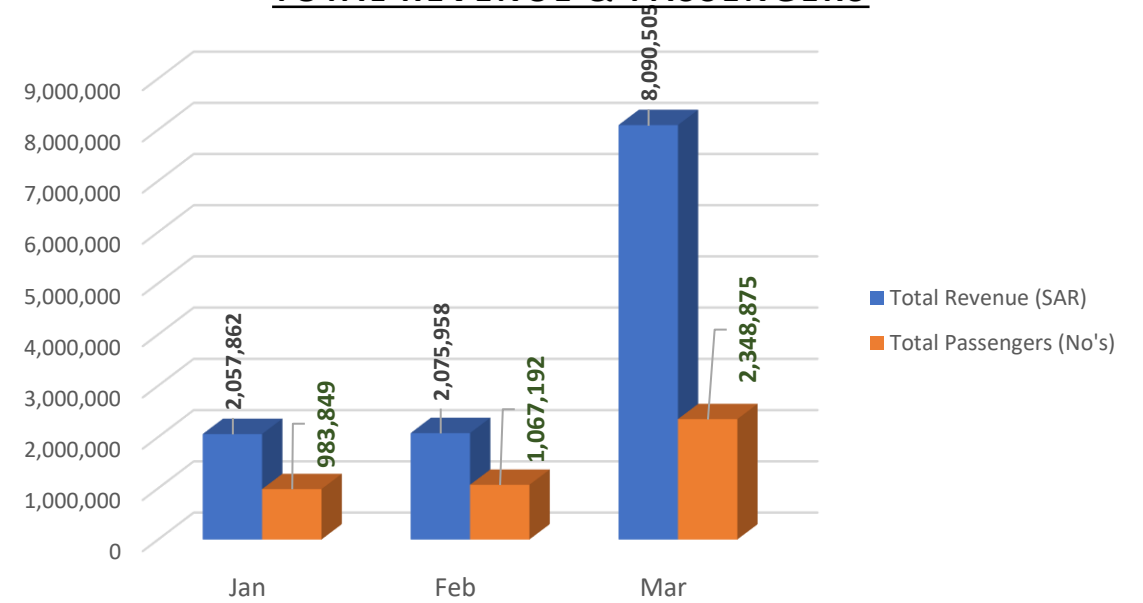
Q1/2024

Total Revenue & Passengers



Q1/2025

TOTAL REVENUE & PASSENGERS

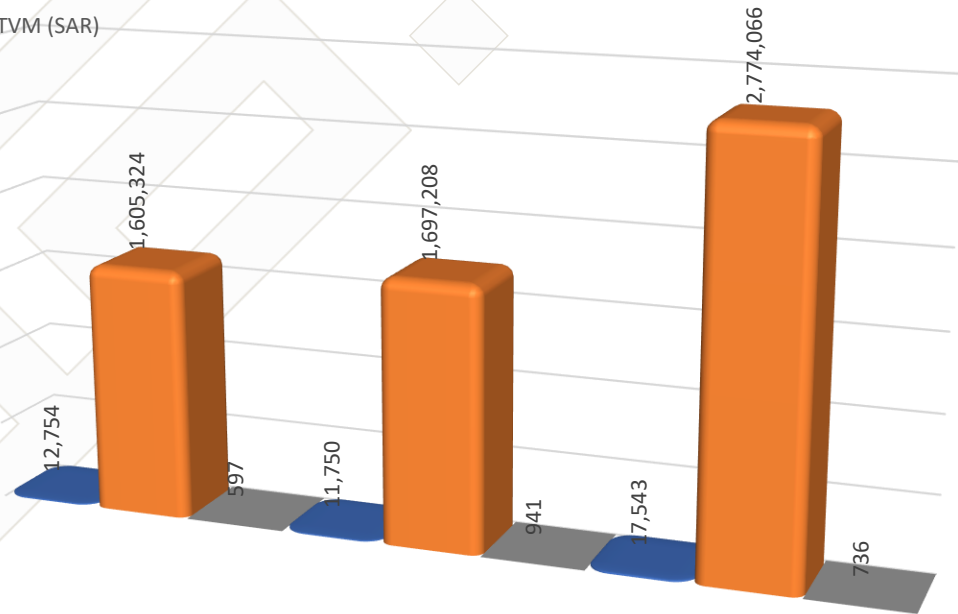




Q1/2024

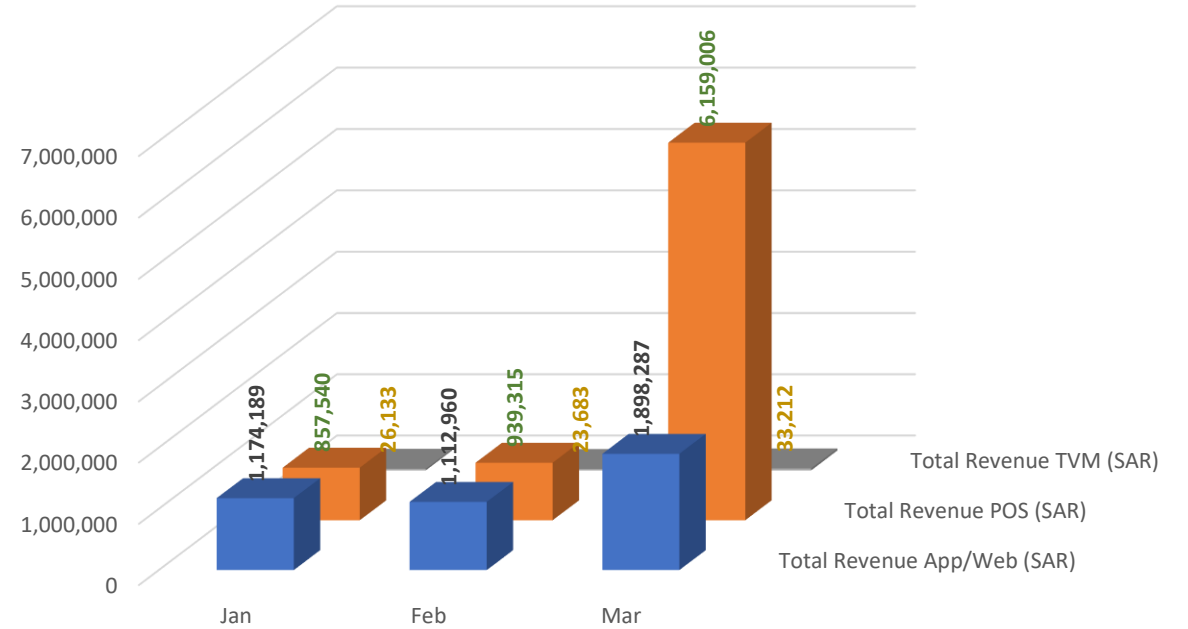
Revenue Versus Sales Channels

- Total Rev. App/Web (SAR)
- Total Rev. POS/Agent (SAR)
- Total Rev. TVM (SAR)



Q1/2025

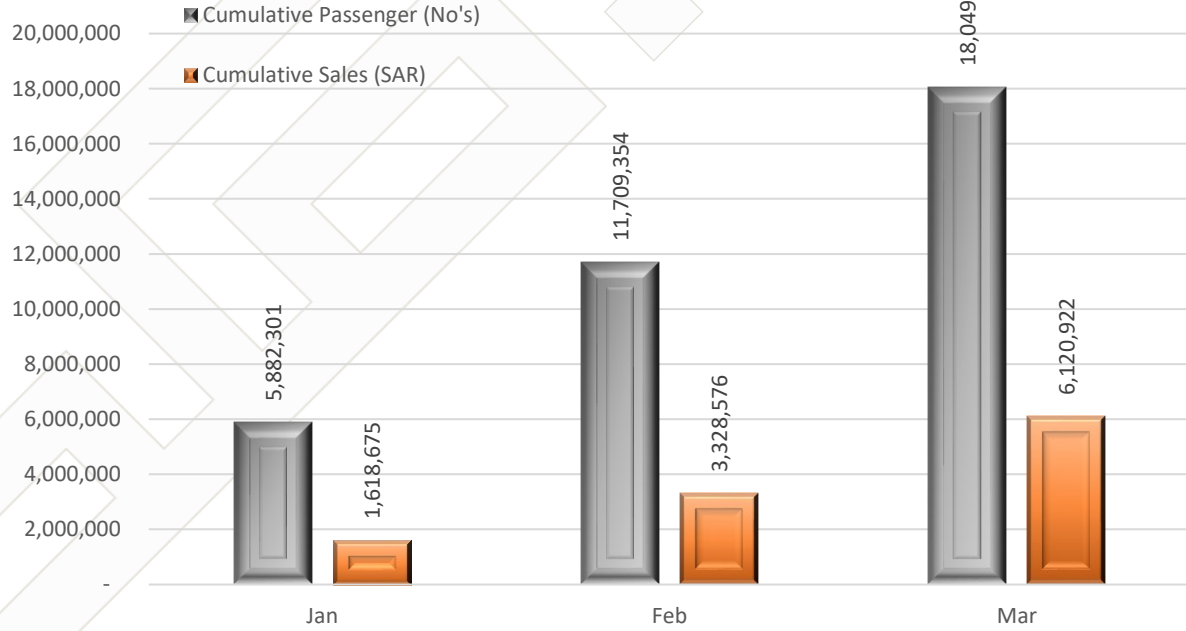
Revenue Versus Sales Channels





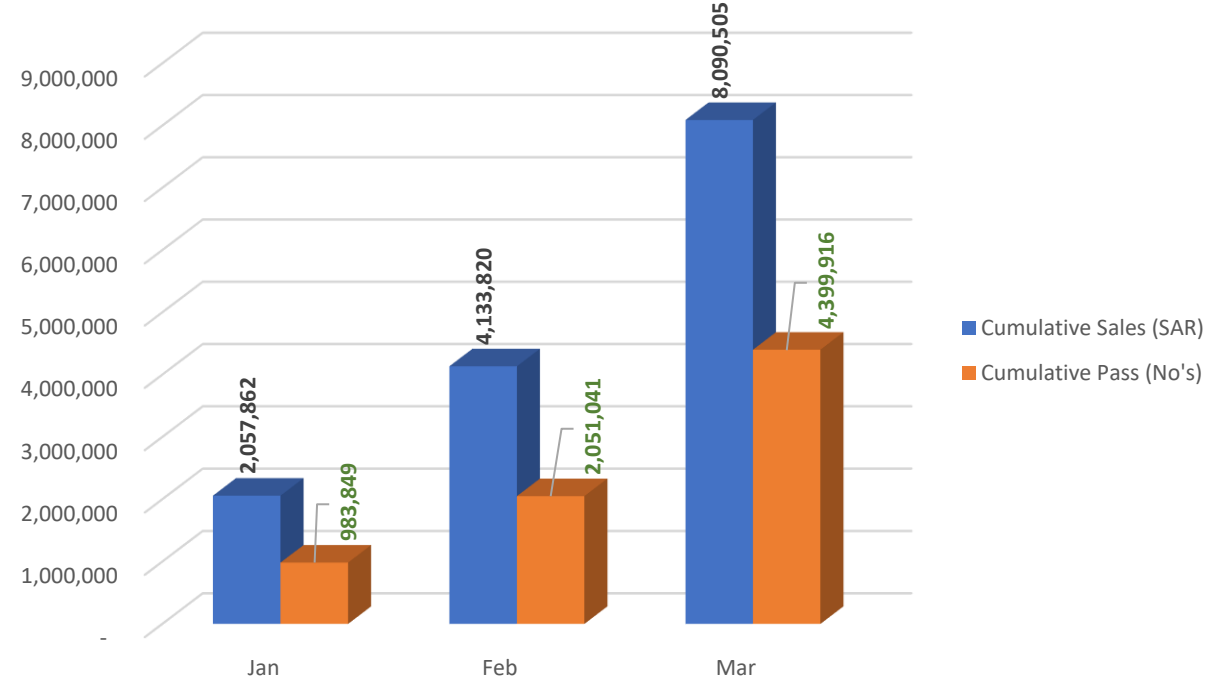
Q1/2024

SALES/PASENGERS CUMULATIVE-24



Q1/2025

SALES/PASENGERS CUMULATIVE-25

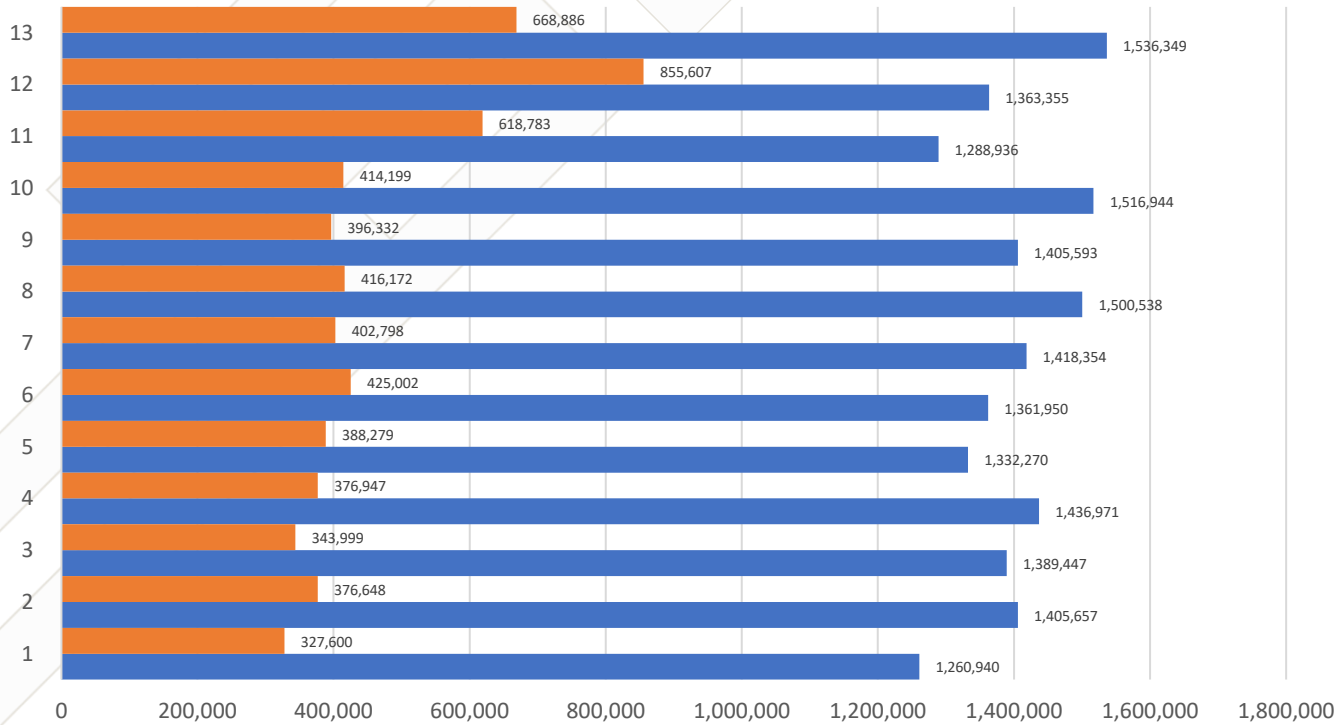




Q1/2024

Jan, Feb & Mar 2024 Weekly R&R

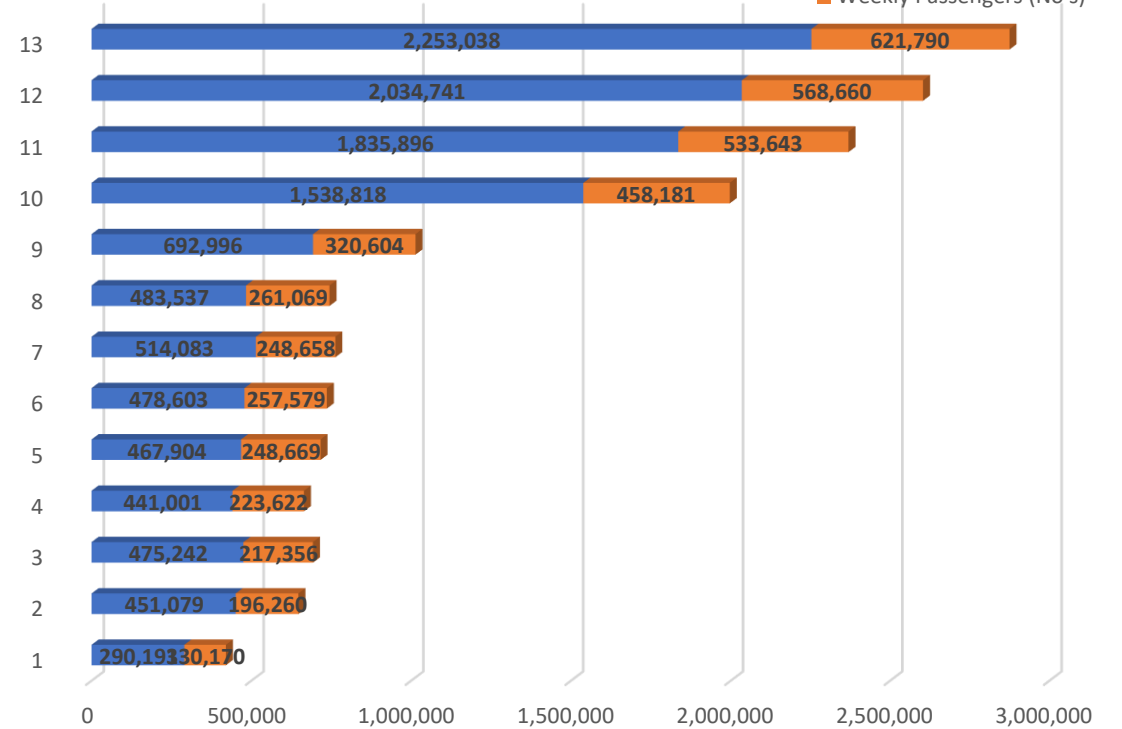
Total Revenue AFC (SAR)  
Total Passengers (No's)



Q1/2025

Jan, Feb & Mar 2025 Weekly R&R

Weekly Revenue (SAR)  
Weekly Passengers (No's)





# 02

## Route Performance

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## Q1/2024

Missed	Late	Early	Rate	Punctual	Quarter #1
5	8,868	3,557	87%	83,929	January
354	7,520	2,071	89%	77,521	February
61	10,455	4,374	80%	57,655	March

## Q1/2025

Missed	Late	Early	Rate	Punctual	Quarter #1
919	5,002	1,046	92%	84,929	January
22	5,369	1,633	91%	76,488	February
627	-	-	81%	-	March



## No. of Trips to Al Haram

Q1/2024

# Trips to Haram	Month
77,393	January
71,036	February
74,110	March
222,539	Total

Q1/2025

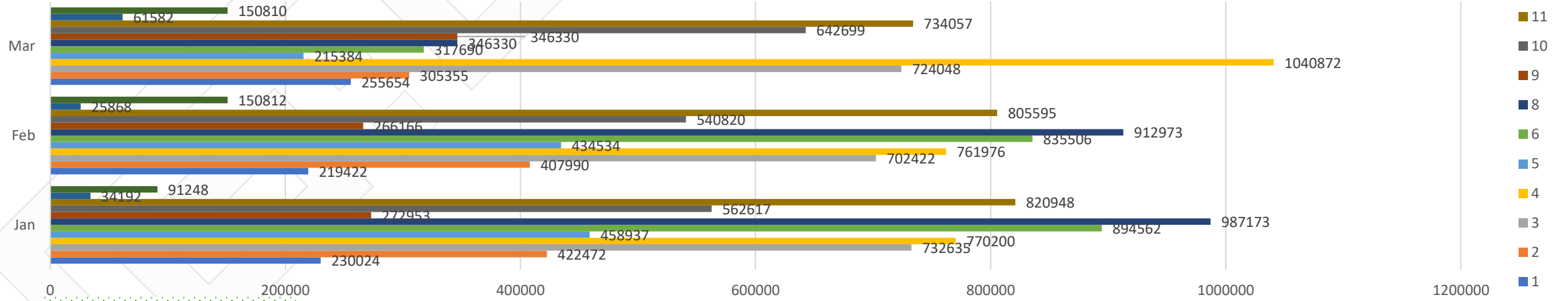
# Trips to Haram	Month
72,031	January
66,556	February
74,225	March
212,812	Total



# Route Passengers Crowd

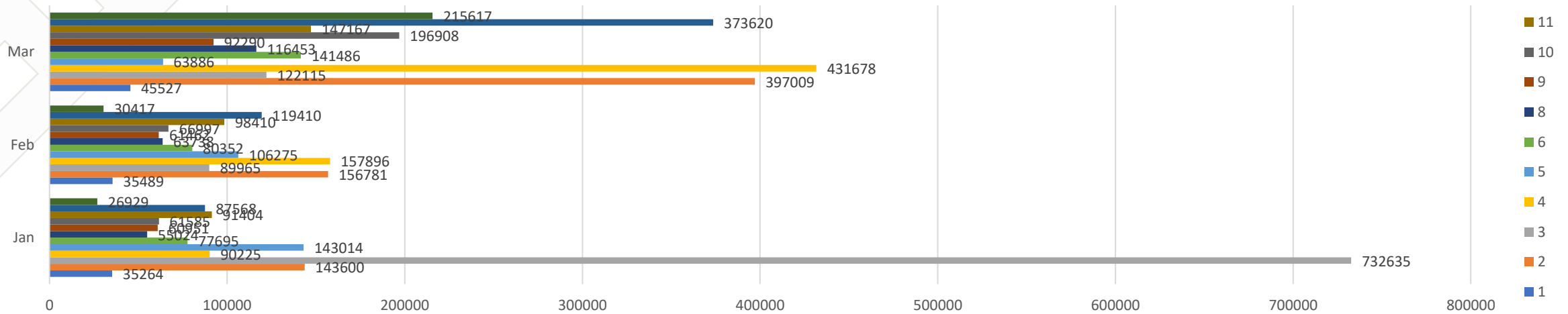
Q1/2024

Passenger Crowding for Each Route - Q1/2024



Q1/2025

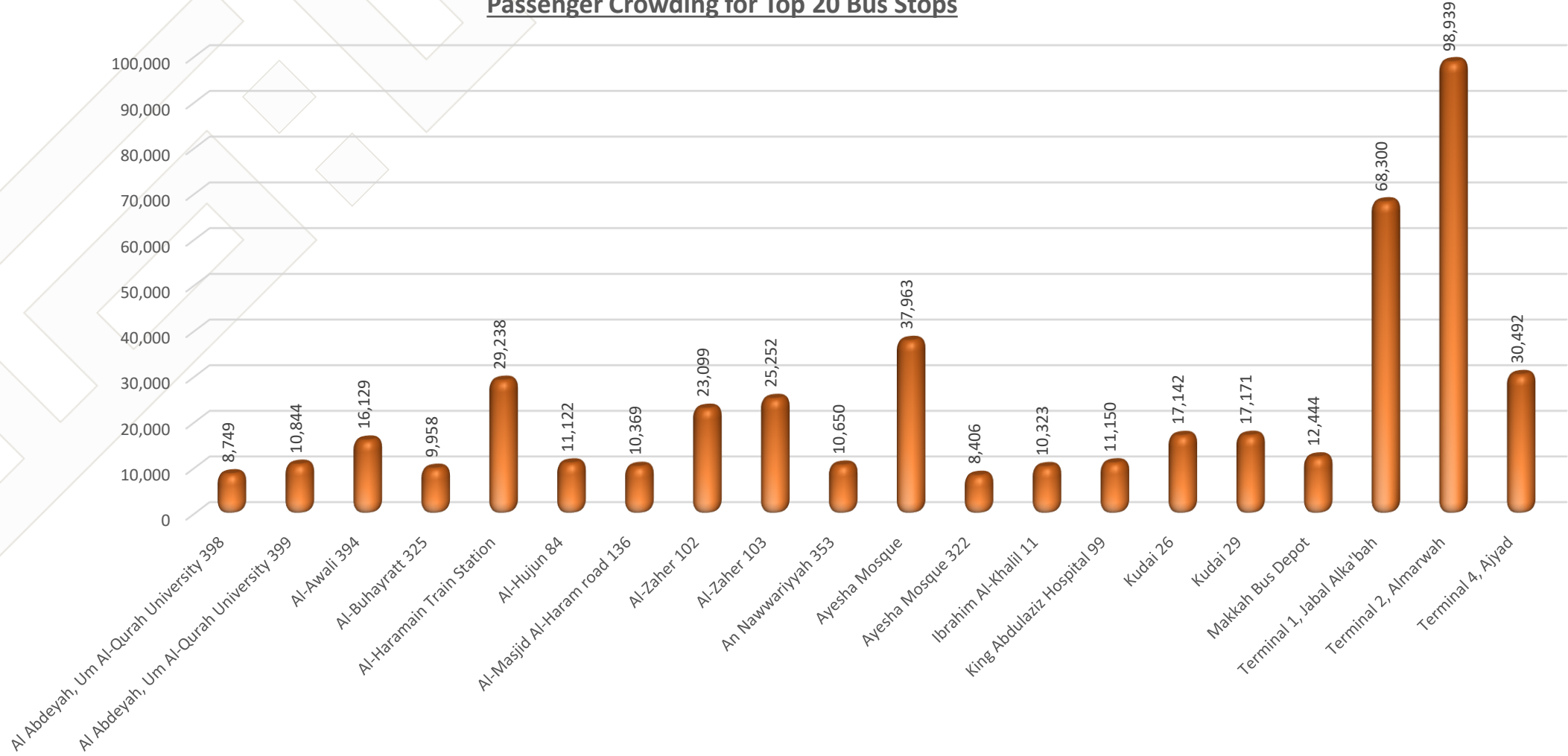
Passenger Crowding for Each Route - Q1/2025





## Top 20 Bus Stop Crowded

Passenger Crowding for Top 20 Bus Stops





Indictor	Figure	Note
<b>No. Of Bus Accident (only Bus driver Guilty)</b>	10	Only Guilty.
<b>On-Time</b>	88.20%	AVG\ 3 months
<b>Total No. Of Breakdowns</b>	238	Total of 3 months
<b>Total KM \ 3 Months</b>	8200027.636	Total of 3 months
<b>Bus MTBF</b>	34453.89	Total of 3 months

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لكم

Thank  
You

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